

Key Deliverable - Description	Initial Delivery Date	Update Frequency (if Applicable)
508 Compliance Plan	10/1/2021	Annually
Architecture Statement	10/1/2021	Annually
Business Continuity Plan	10/1/2021	Annually
Change Management Plan	9/1/2021	As needed
Communications Plan	9/1/2021	Quarterly
Comprehensive Security Plan	8/1/2021	Annually
Configuration Management Plan	9/1/2021	As needed
Data Conversion / Migration Plan	2/1/2022	Quarterly
Data Dictionary	2/1/2022	Quarterly
Decision Logs	8/1/2021	Weekly
Executed Contracts	On Due Dates	As needed
Glossary of Terms	9/1/2023	Quarterly
Go Live Check List	2/1/2022	Monthly
Implementation Plan	2/1/2022	As needed
Incident Response Plan	9/1/2021	As needed
Integrations Management Plan	10/1/2021	As needed
Integrations Design	8/01/2022	Weekly
Integrations Testing Plan	7/1/2022	As needed
Lessons Learned	9/1/2023	As needed
Monthly Financial Reporting	By 25 <sup>th</sup> of each Month	Monthly
Organizational Change Management Plan	10/1/2021	Quarterly
Performance Test Plan	8/1/2022	As needed
Program Acceptance Document	10/1/2023	As needed
Program Budget Plan	8/1/2021	As needed
Program Governance Plan	8/1/2021	As needed
Program Organizational Chart	8/1/2021	Quarterly
Project Plans	8/1/2021	Weekly
Quality and Test Management Plan	6/1/2022	As needed
Requirements Matrix	8/1/2021	Weekly
Requirements to Business Process Mapping	9/1/2021	As needed
Requirements to Test Case Mapping	9/1/2022	As needed
Resource Management Plan	8/1/2021	As needed
Risk Assessment Model	7/01/2021	Quarterly
Risk and Issue Management Plan	8/01/2021	As needed
Security Plan	9/1/2021	Annually
Status Reports	7/15/2021	Weekly
System Design Documents	8/01/2021	Monthly until 11/01/2022
Third-Party Test Plans	TBD	As needed
Training Courses and Documents	10/1/2022	Monthly until 3/01/2023
Training Plan	7/1/2022	As needed
Transition Plan	6/1/2023	As needed

**Attachment 6: UI Modernization Project Major Milestones & Deliverables**

<b>KDOL UI Modernization Project Major Milestones</b>	<b>Planned Delivery Date</b>
Feasibility Study Report	MAR 2021
Request for Proposal	MAR 2021
RFP Selection and Engage/ Contract Vendors	JUNE 2021
Project Initiation	JULY 2021
Design Complete	MAR 2022
Build Complete	NOV 2022
System Document Review	JAN 2023
System Integration Testing	MAR 2023
User Acceptance Testing	MAY 2023
End to End Testing	JUNE 2023
Training Completed	JUNE 2023
Go Live	AUG 2023
Project Close-Out	OCT 2023