



# UCMIC Report

February 15, 2024

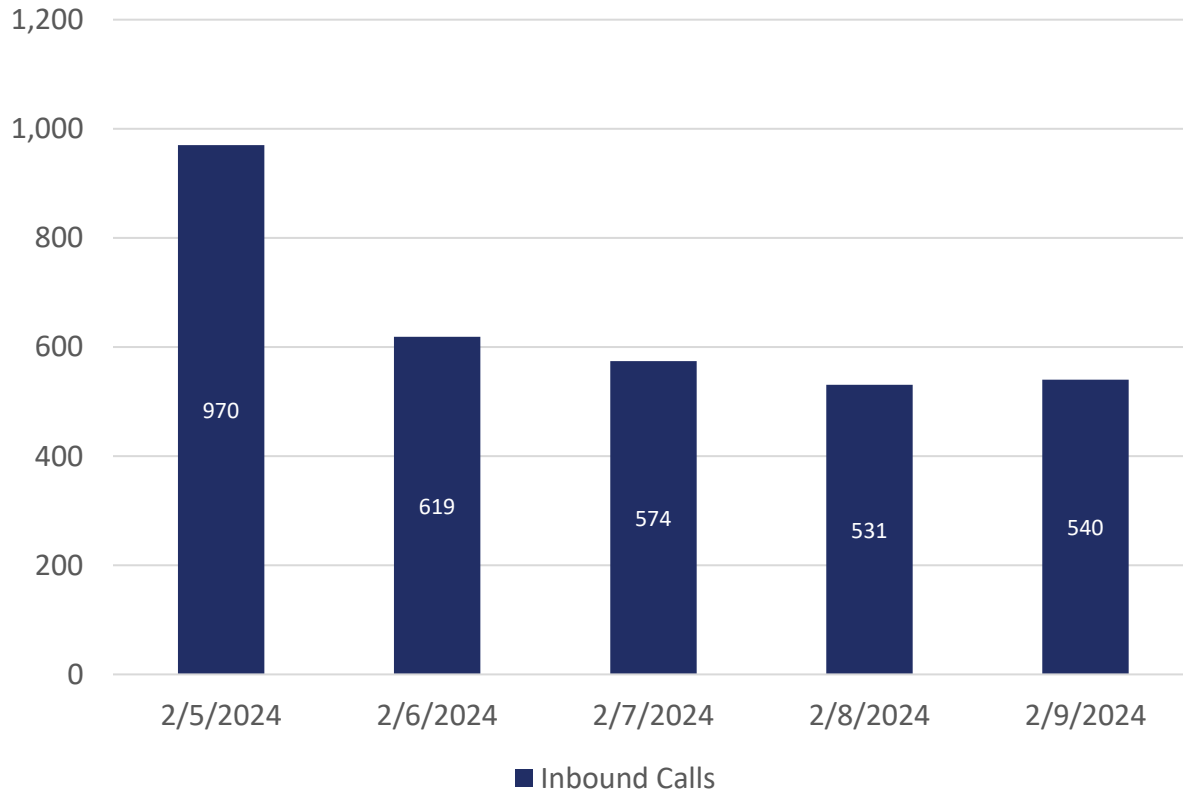
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Amber Shultz, Secretary  
Laura Kelly, Governor

# Call Center Performance Metrics

## Call Volume

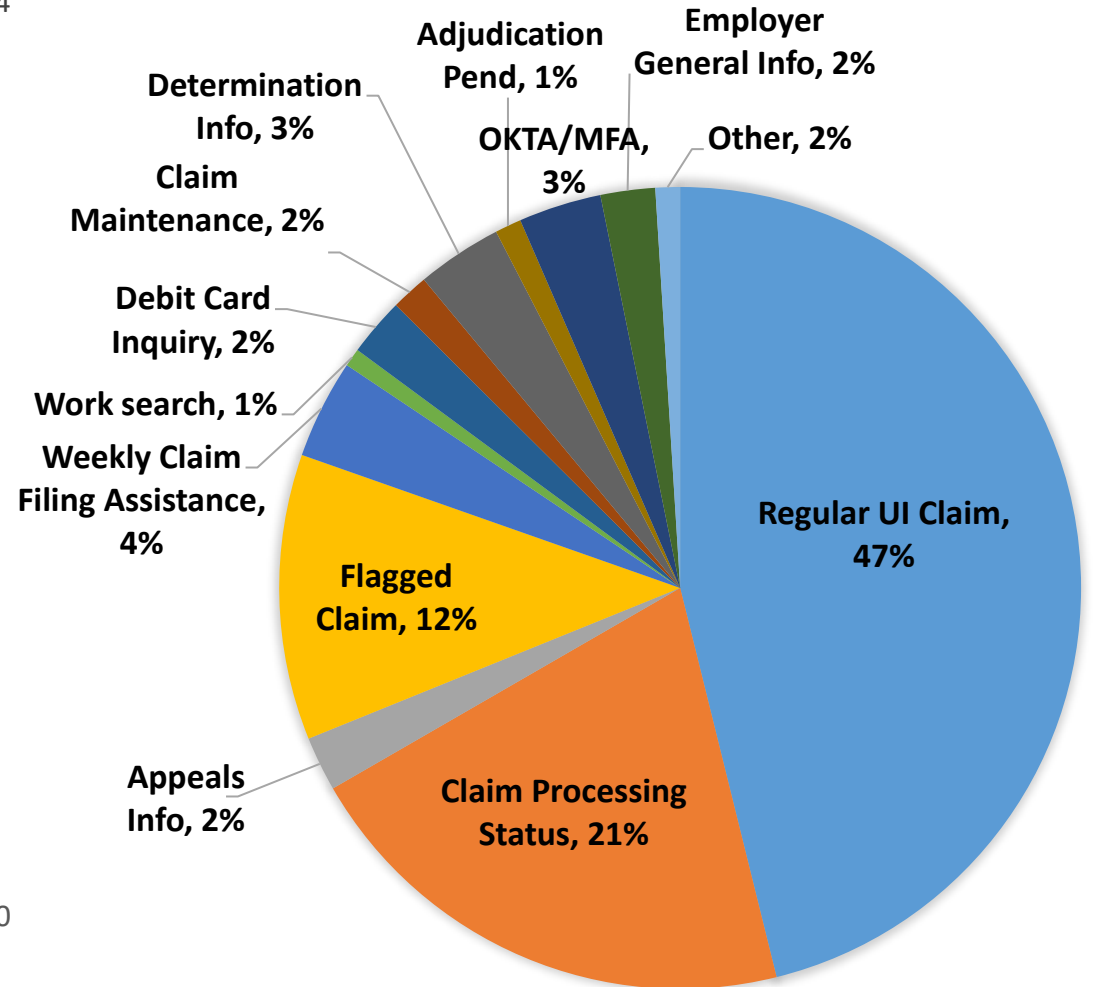
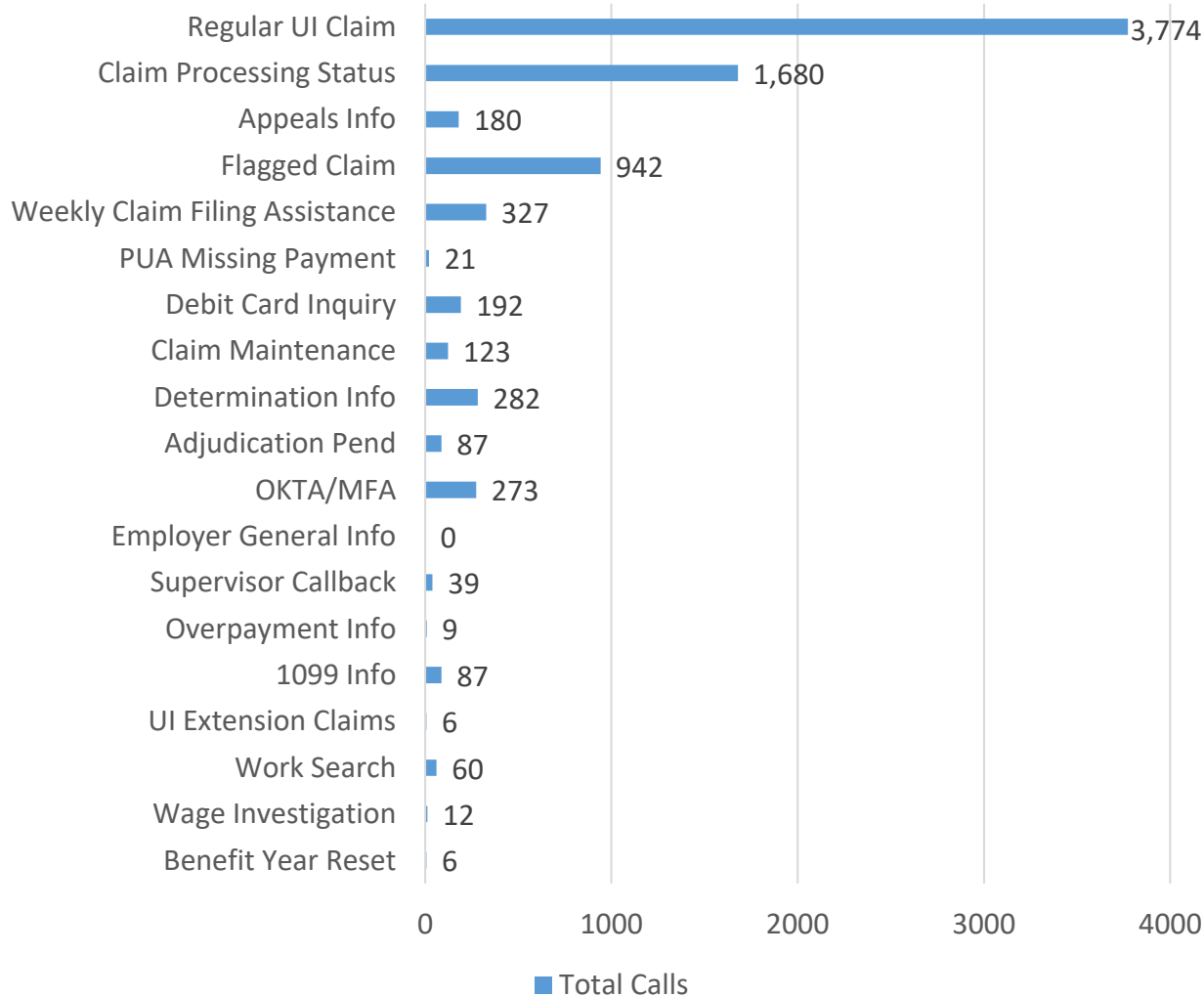


## Call Metrics

	Average Speed to Answer	Unique Callers Helped	Calls Abandoned
2/5/2024	6:23	45%	7%
2/6/2024	8:10	41%	9%
2/7/2024	10:41	42%	12%
2/8/2024	9:00	44%	10%
2/9/2024	10:28	44%	12%

# Call Drivers

February 5, 2024 – February 9, 2024



# Surge Capacity

## KDOL



*As of February 9, 2024*

# Shared Work

Total Plans in Effect

**121**

Total Employers Enrolled\*

**86**

Total Employees\*\*

**5,543**

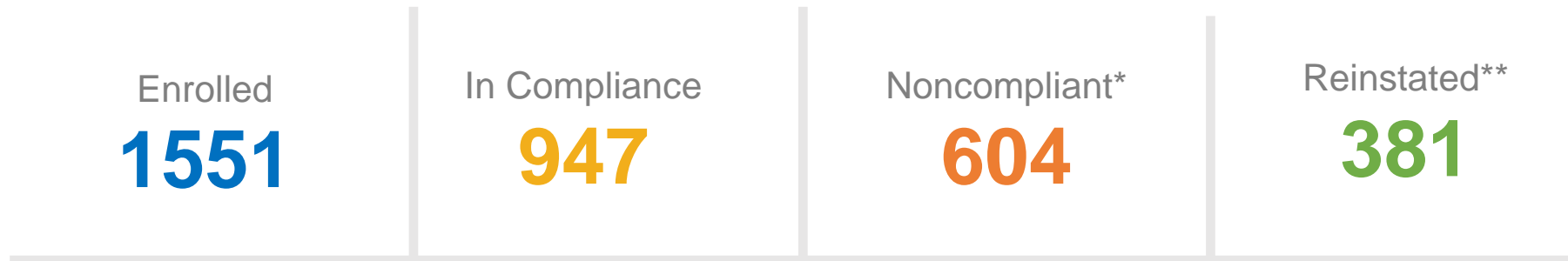
*As of February 9, 2024.*

*\*Some employers are enrolled in simultaneous Shared Work Programs.*

*\*\*This number refers to the total number of employees at the companies enrolled in Shared Work, not the number of claimants receiving benefits each week.*

# My Reemployment Plan

## Cumulative 2024 Totals



As of February 9, 2023.

\*These are claimants who have currently failed to meet MRP requirements. These claimants can be reinstated in the program in certain situations.

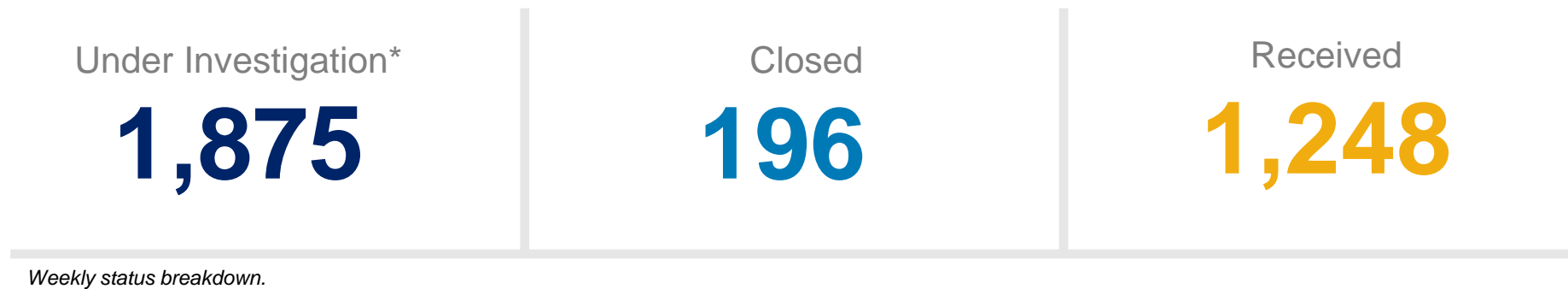
\*\* These are claimants who were denied benefits after failing to meet MRP requirements and were then reinstated after completing services or requirements were waived.

# Job Refusal Determinations



As of February 9, 2024

# Fraud Case Status



*\*These investigations are primarily non-ID verification cases such as wage fraud investigations, fraudulent documentation investigations, and investigations into potential employer fraud.*



# The following disruptions were reported:

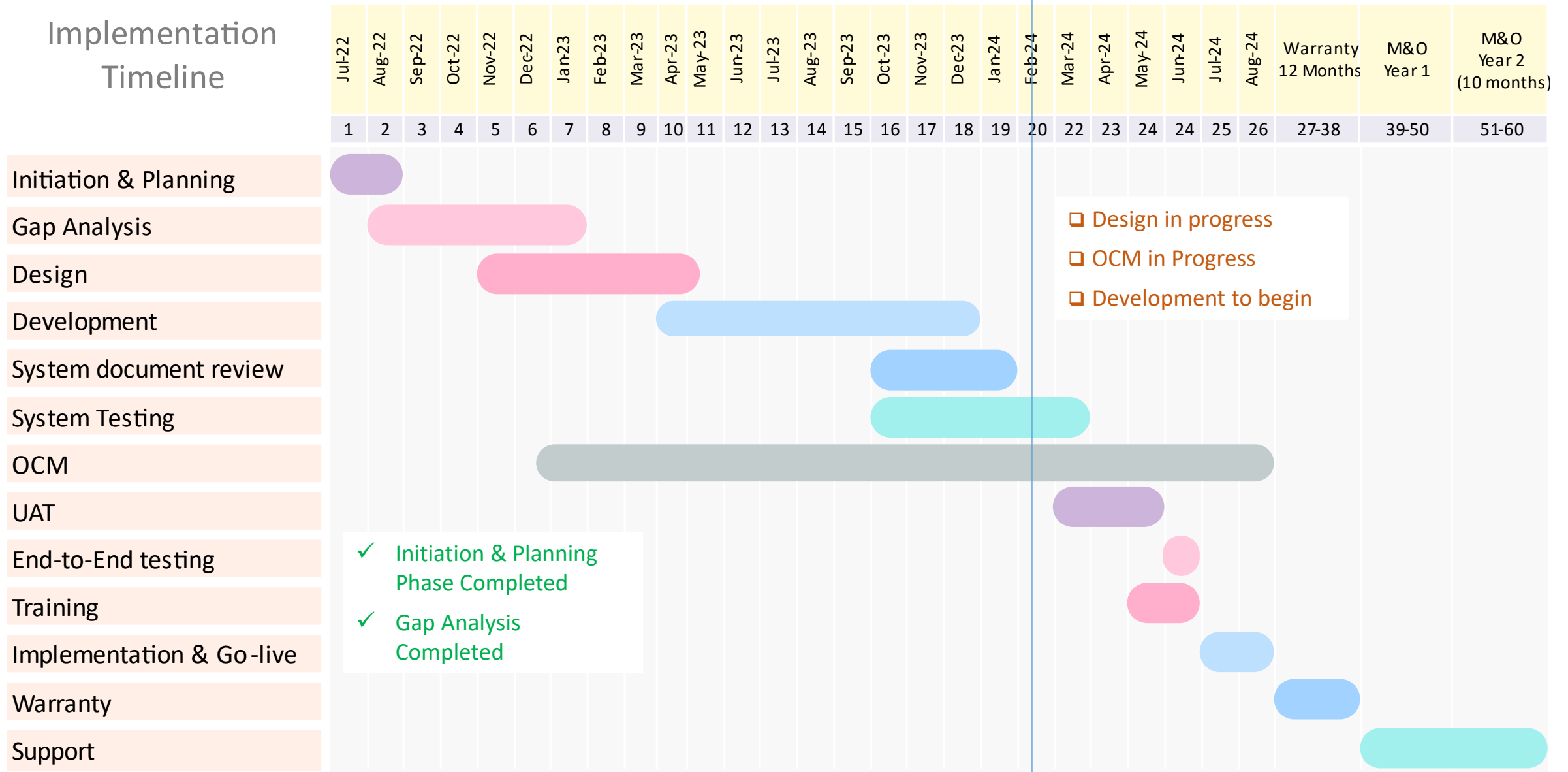
- No disruptions to report.

# Status of Modernization

- As of February 9th, 2024, the agency has spent: \$16,483,500.10
- Application Design iterations 1-3 complete
- Data Migration iterations Tax 3 complete
- Application Development iteration for Tax 1 and 2 complete, 3 in development
- Application Development iteration for Benefits 1-2 complete 3 in development
- User testing for Tax iteration 1-2 complete 3 in progress

# Program Timeline

## Implementation Timeline



# Current & Upcoming Activities

- User Acceptance Testing for Tax Iterations 2
- Applications Development Benefits Iteration 3
- Data Migration Benefits iteration 2 System Integration Testing (SIT)
- SIT started for Benefits Iteration 1 plus 2